

## **Program A: Administrative**

Program Authorization: R.S. 36:501, 504

### **Program Description**

The mission of the Administrative Program is to provide funds for emergency events or occurrences not reasonably anticipated by the legislature. Under the Constitutional provision and statutes authorizing this program, the aggregate of indebtedness outstanding at any one time and the amount appropriated from the general fund for the current fiscal year shall not exceed one-tenth of one percent of total state revenue receipts for the previous year.

To carry out this mission, the Administrative Program determines if an event or occurrence not reasonably anticipated by the legislature is an emergency; obtains the written consent of two-thirds of the elected members of each house of the legislature so the appropriation can be made; and appropriates from the General Fund or borrows on the full faith and credit of the state an amount to meet the emergency.

## RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$25,012	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	35,453	35,453	35,451	35,451	(2)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	<u>\$25,012</u>	<u>\$35,453</u>	<u>\$35,453</u>	<u>\$35,451</u>	<u>\$35,451</u>	<u>(2)</u>
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	177	0	0	0	0	0
Related Benefits	26	0	0	0	0	0
Total Operating Expenses	308	0	0	0	0	0
Professional Services	2,041	0	0	0	0	0
Total Other Charges	22,460	35,453	35,453	35,451	35,451	(2)
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	<u>\$25,012</u>	<u>\$35,453</u>	<u>\$35,453</u>	<u>\$35,451</u>	<u>\$35,451</u>	<u>(2)</u>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>TOTAL</b>	<u><b>0</b></u>	<u><b>0</b></u>	<u><b>0</b></u>	<u><b>0</b></u>	<u><b>0</b></u>	<u><b>0</b></u>

## SOURCE OF FUNDING

This program is funded with Statutory Dedications from the Interim Emergency Board Fund.

	<b>ACTUAL 2000-2001</b>	<b>ACT 12 2001-2002</b>	<b>EXISTING 2001-2002</b>	<b>CONTINUATION 2002-2003</b>	<b>RECOMMENDED 2002-2003</b>	<b>RECOMMENDED OVER/(UNDER) EXISTING</b>
Interim Emergency Board	\$0	\$35,453	\$35,453	\$35,451	\$35,451	(\$2)

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Interim Emergency Board - Program A: Administrative

## MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$0	\$35,453	0	ACT 12 FISCAL YEAR 2001-2002
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$0	\$35,453	0	EXISTING OPERATING BUDGET - December 20, 2001
\$0	(\$2)	0	Risk Management Adjustment
\$0	\$35,451	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$0	\$35,451	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2002-2003
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$0	\$35,451	0	GRAND TOTAL RECOMMENDED

## **PROFESSIONAL SERVICES**

This program does not have funding recommended for Professional Services for Fiscal Year 2002-2003.

## **OTHER CHARGES**

\$35,451    Administrative Expenses

**\$35,451    TOTAL OTHER CHARGES**

## **ACQUISITIONS AND MAJOR REPAIRS**

This program does not have funding recommended for Acquisitions and Major Repairs for Fiscal Year 2002-2003.